

**Resolution for Adoption by the Board of Education Bedford Public Schools
Health Van**

11/3/2016

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SCHOOL SERVICE funds of the BEDFORD PUBLIC SCHOOLS for fiscal year June 30, 2017 is as follows:

Revenue:	<u>HEALTH VAN</u>	<u>1st BUDGET ADJUSTMENT</u>	<u>REVISED 16-17 BUDGET</u>
1xx Local	\$ 138,340	\$ 24,530	\$ 162,870
3xx State	\$ 27,250	\$ (1,100)	\$ 26,150
4xx Federal	\$ -	\$ -	\$ -
5xx Other Financing Sources	\$ -	\$ -	\$ -
6xx Fund Modifications	\$ -	\$ 0	\$ -
Total Revenue	\$ 165,590	\$ 23,430	\$ 189,020
 Total Fund Balance, July 1, 2016 Available to Appropriate			 \$ 53,254
 Total Available to Appropriate			 \$ 242,274

BE IT FURTHER RESOLVED that the total available to appropriate in the school service funds is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	<u>HEALTH VAN</u>	<u>1st BUDGET ADJUSTMENT</u>	<u>REVISED 16-17 BUDGET</u>
1xx – Instruction			
11x - Basic Programs	\$ -	\$ -	\$ -
12x - Added Needs	\$ -	\$ -	\$ -
13x - Adult Education	\$ -	\$ -	\$ -
19x - Other Instruction	\$ -	\$ -	\$ -
2xx – Support Services			
21x - Pupil Support	\$ -	\$ -	\$ -
22x - Instructional Staff Support	\$ -	\$ -	\$ -
23x - General Administration	\$ -	\$ -	\$ -
24x - School Administration	\$ -	\$ -	\$ -
25x - Business Services	\$ -	\$ -	\$ -
26x - Operations and Maintenance	\$ -	\$ -	\$ -
27x - Transportation	\$ -	\$ -	\$ -
28x - Central	\$ -	\$ -	\$ -
29x - Support Services	\$ -	\$ -	\$ -
3xx - Community Service	\$ 118,192	\$ 63,453	\$ 181,645
5xx - Debt Service	\$ -	\$ -	\$ -
6xx - Fund Modifications	\$ 5,000	\$ 2,375	\$ 7,375
Total Appropriated	\$ 123,192	\$ 65,828	\$ 189,020
 Estimated Fund Balance, July 1, 2017			 \$ 53,254

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

