

**Resolution for Adoption by the Board of Education Bedford Public Schools  
General Fund (and Athletics)**

Resolved, that this resolution shall be the general appropriations of **Bedford Public Schools** for the **June 30, 2015** fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the **Bedford Public Schools**.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year **June 30, 2015** which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

1xx Local	\$	4,776,978
3xx State	\$	33,999,291
4xx Federal	\$	640,354
5xx Other Financing Sources	\$	1,190,046
6xx Fund Modifications	\$	198,688
Total Revenue	\$	<u>40,805,357</u>
Total Fund Balance, July 1 Available to Appropriate	\$	708,458
* Includes restricted grant monies	\$	338,199
Net Fund Balance Available to Appropriate	\$	370,259
Total Available to Appropriate	\$	41,513,815

BE IT FURTHER RESOLVED that the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx – Instruction		
11x - Basic Programs	\$	21,275,192
12x - Added Needs	\$	4,242,734
13x - Adult Education	\$	120,426
19x - Other Instruction	\$	-
2xx – Support Services		
21x - Pupil Support	\$	1,784,924
22x - Instructional Staff Support	\$	935,265
23x - General Administration	\$	720,192
24x - School Administration	\$	2,858,264
25x - Business Services	\$	481,072
26x - Operations and Maintenance	\$	3,364,410
27x - Transportation	\$	3,201,395
28x - Central	\$	674,497
29x - Support Services	\$	819,442
3xx - Community Service	\$	-
4xx - Architect Services	\$	-
5xx - Debt Service	\$	325,265

6xx - Fund Modifications	\$	-
Total Appropriated	\$	40,803,078
Revenues Over Expenditures 2014-2015	\$	2,279
Estimated Fund Balance, July 1	\$	372,538

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.