

Resolution for Original Budget Adoption by the Board of Education Bedford Public Schools

General Fund (and Athletics)

Resolved, that this resolution shall be the general appropriations of **Bedford Public Schools** for the **June 30, 2021** fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the **Bedford Public Schools**.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year **June 30, 2021** which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

1xx Local	\$	4,493,740
3xx State	\$	34,210,950
4xx Federal	\$	690,202
5xx Other Financing Sources	\$	1,188,741
6xx Fund Modifications	\$	46,127
Total Revenue	\$	40,629,760
Total Fund Balance, July 1	\$	1,456,446
Total Available to Appropriate	\$	42,086,206

BE IT FURTHER RESOLVED that the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx – Instruction		
11x - Basic Programs	\$	21,469,849
12x - Added Needs	\$	4,908,158
13x - Adult Education	\$	126,487
19x - Other Instruction	\$	17,000
2xx – Support Services		
20x - Other Technical	\$	-
21x - Pupil Support	\$	1,828,022
22x - Instructional Staff Support	\$	1,109,198
23x - General Administration	\$	648,823
24x - School Administration	\$	3,532,051
25x - Business Services	\$	491,851
26x - Operations and Maintenance	\$	2,807,617
27x - Transportation	\$	2,423,335
28x - Central	\$	716,594
29x - Support Services	\$	892,066
3xx - Community Service	\$	1,000
4xx - Architect Services	\$	-
5xx - Debt Service	\$	522,846
6xx - Fund Modifications	\$	256,000
Total Appropriated	\$	41,750,897
Revenues Over (Under) Expenditures 2019-2020	\$	(1,121,137)
Estimated Fund Balance, June 30	\$	335,309

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.